一、学校概况.....1
.....1
.....5
二、2019 年度部门决算报表 6
1 6
2 8
3 9
4 10
三、决算报表说明 11
.....11
.....11
.....11
.....12
四、名词解释.....13
.....13
.....14
.....15

一、学校概况

“ ” “211 ” “

”

1949 11 6

1996 2000

2005

“211 ” 2006 “985 ”

2012

2017 “

” “ ”

“ ”

14

“ ”

1027165

141962 789798

2019 12 1797

1226 332 27.08%

469 38.25% 914

74.55% 10105

1

4807 708 393

55

8 7

12

4 3

“ ”

5 15

1

18

3 2010

17 6

2 2

7 41

5 “

” 5 “

”

45

“

” 2 2 “

”5

“ ”

4 7

. .

AMBA

2005

2006 90

1000

二、2019

		( )	
	1		2
			5,389.42
	153,779.26		149,355.48
	11,027.25		2,296.23
	19,534.50		32,689.30

184,341.01

2

201		11.04							11.04
20110		11.04							11.04
2011004		11.04							11.04
205		138,136.57	73,114.40		50,147.27	42,944.48			14,874.90
20502		136,994.36	71,972.19		50,147.27	42,944.48			14,874.90
2050205		136,994.36	71,972.19		50,147.27	42,944.48			14,874.90
20506		989.16	989.16						
2050602		989.16	989.16						
20508		0.80	0.80						
2050801		0.80	0.80						
20599		152.25	152.25						
2059999		152.25	152.25						
208		10,242.23	10,242.23						
20805		10,242.23	10,242.23						
2080505		3,733.80	3,733.80						
2080506		6,508.43	6,508.43						
221		5,389.42	3,383.59		2,005.83	2,005.83			
22102		5,389.42	3,383.59		2,005.83	2,005.83			
2210201		3,626.83	1,621.00		2,005.83	2,005.83			
2210202		234.87	234.87						
2210203									

3

201		11.10		11.10			
20110		11.10		11.10			
2011004		11.10		11.10			
205		143,954.95	96,699.08	47,255.87			
20502		142,812.74	95,709.92	47,102.82			
2050205		142,812.74	95,709.92	47,102.82			
20506		989.16	989.16				
2050602		989.16	989.16				
20508		0.80		0.80			
2050801		0.80		0.80			
20599		152.25		152.25			
2059999		152.25		152.25			
221		5,389.42	5,389.42				
22102		5,389.42	5,389.42				
2210201		3,626.83	3,626.83				
2210202		234.87	234.87				
2210203		1,527.72	1,527.72				
		149,355.48	102,088.50	47,266.98			

4

205		73,009.62	37,942.84	35,066.78	8,032.00
20502		71,867.41	36,953.68	34,913.73	8,032.00
2050205		71,867.41	36,953.68	34,913.73	8,032.00
20506		989.16	989.16		
2050602		989.16	989.16		
20508		0.80		0.80	
2050801		0.80		0.80	
20599		152.25		152.25	
2059999		152.25		152.25	
221		3,383.59	3,383.59		
22102		3,383.59	3,383.59		
2210201		1,621.00	1,621.00		
2210202		234.87	234.87		
2210203		1,527.72	1,527.72		
		76,393.21	41,326.43	35,066.78	8,032.00

三、决算报表说明

2019 153,779.26 2018 11,636.94 8.19%

7,991.89 163.26

3,808.31

2019 149,355.48 2018 7,332.71 5.16%

11.10 7

11.10

0.01% 143,954.95

96.38% 5,389.42 3.61%

2019 76,393.21

41,326.43 54.10%

35,066.78 45.90%

1. 2050205 2019 71,867.41

2018 3.66%

2. 2050602 2019 989.16

2018 3.63%

3. 2050801 2019 0.80

2018 88.57%

4. 2059999 2019 152.25

2018 25.43%

5. 2210201 2019 1,621.00

2018 17.63%

6. 2210202 2019 234.87

2018 3.74%

7. 2210203 2019 1,527.72 2018 4.91%

四、名词解释

“ ” “ ”

1. 2011004

2. 2050205

3. 2050602

4. 2050801

5. 2059999

6. 2080505

7. 2080506

8. 2210201

9. 2210202

10. 2210203

1.

2.

3.

4.

5.

6. :

1.

2.

3.

4.

5.